





Active Travel Programme Office

Report to Traffic & Transport SPC

Wednesday 7th February 2024

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Network Updates:

Two projects have been completed since the last SPC meeting;

- Liffey Cycle Route at Eden Quay: O'Connell Bridge to Butt Bridge/Beresford Place junction (0.25km)
- Dodder Greenway, Herbert Park to Donnybrook (0.48km). The scheme will be officially opened by The Lord Mayor on 8th February.

Seven projects are currently in the construction stage;

- Clontarf to City Centre (3km)
- Royal Canal Greenway Phase 3 (2.1km)
- South Grand Canal Cycle Safety Improvements (2.2km)
- East Coast Trail (1km)
- Kilmainham to Thomas St (1.1km)
- Liffey Cycle Route, Georges Quay, Burgh Quay and Aston Quay (0.8km)

One project went to public consultation

• Dodder Greenway - Beavers Row

Public consultation scheduled within the next four weeks

- Dodder Greenway Milltown Road
- Finglas Village Improvement Works
- Suir Road/ Davitt Road Junction

31 of our schemes are currently in design stage, five of these are in the spotlight this reporting period.

- Dodder Greenway
- Finglas Village Improvement Scheme
- Grand Canal to Lincoln Place
- Coolock to Clontarf
- Ratoath Road and Cappagh Road

Report No. 18/2024 presented to Full Council on provides an update on the full list of projects.



Schemes currently in Construction Stage:

Clontarf to City Centre Route

- This project will deliver 8km of walking facilities, 6km of cycling facilities, and 5.4km of bus lanes, from Alfie Byrne Road/Clontarf Road Junction to Amiens Street/Talbot Street Junction and a section of the Tolka Valley Greenway from Annesley Bridge to Alfie Byrne Road/East Wall Road Junction when completed.
- There is continued progress all along the outbound side of the Scheme from Talbot Street all the way to Alfie Byrne Road junction. 100+ Operatives are distributed along the 2.7km Scheme and continue to construct new footways, cycle-track, installation of new kerbing, watermains, public lighting ducting and columns and surface water drainage
- An additional 950m of inbound track cycle track was opened in addition to the 1,500m constructed brings a total of 2.45km of new inbound cycle-track and footway which is open and in use (between Clontarf Promenade and Amiens Street / Buckingham Street junction), which is a significant portion of the track.
- During the period of Operation Open City when no out-of-hours works were permitted, there was ongoing planning for out of hours works to facilitate road crossings and pavement construction in the New Year. Over the available weekends in November works were undertaken through Fairview Village to complete full depth construction.
- Extensive works have taken place on Five Lamps Junction to provide a brand new fully constructed pavement on the junction. This shall be fully reconstructed with only the surface course to be placed in spring 2024 when the weather improves.
- Works have greatly progressed on the outbound side with construction of the cycle-track and the opening of the Amiens Street bus stop. A large proportion of the parking and new footway in this area has also opened. Works are substantially complete on the inbound side and as mentioned the inbound cycle-track and footway are in use.
- Of the 6 no. bus stops to be constructed on the inbound side 5 no. are complete and in use, 2no. of the outbound stops is complete and in use. Construction of the remaining bus stops on the Scheme continue (12 no. bus stops in total)

There are a number of significant deliverables which are already substantially completed such as;

- Approximately 3km of new footpath construction is completed and open for use on the inbound side. Along this inbound footway route there are 10no. side roads where pedestrians have been provided with a raised table to highlight their priority to cross and to assist with ease of travel.
- Approximately 2,450m of new cycle-track is open for public use on the inbound side. These sections of track are in regular use.
- Approximately 4km of new traffic signal ducting has been completed to connect all of the new junctions along the route.



- There are approximately 140 no. new lighting columns installed along the route to date providing improved and modern standard lighting to the streets. (Please note the embellishments on the columns through Fairview shall follow once the majority of the heavy civil works are completed).
- There is approximately 20,000m² of full-depth road construction completed. These works require lane and junction closures to excavate the entirety of the existing road and then the re-construction back-up in layers over the course of a night or weekend ready for the lane to be re-opened to traffic.
- Landscaping, tree planting and other greening works continue all along the route.
- All details and progress of the scheme can be obtained on our dedicated webpage <u>www.c2cc.ie</u>



Royal Canal Greenway Phase 3

- Royal Canal Phase 3 will provide 2.1 km of cycling facilities and 2.1 km of walking facilities along the Royal Canal, from Newcomen Bridge (North Strand Road) to Cross Guns Bridge (Phibsborough Road).
- **Charleville Mall;** Temporary road closure was required along Charleville Mall the contractor completed the laying of a new bituminous road surface and new concrete flags on the south side footpath. The road and footpaths were reopened to vehicular & pedestrian traffic in December.



- **Clarke's Bridge;** The contractors shuttered and poured a retaining wall on the east side approach to Clarke's Bridge. Works were suspended on the towpath from Clarke's Bridge to Charleville Mall due to fragile nature of the canal wall. The scope of the remediation works to the canal bank wall between Clarke's Bridge and Newcomen Bridge are to be determined further to the Ground Investigation (GI) works and a conservation led approach to remediation is to be carried out in agreement with Waterways Ireland.
- **Russell Street Bridge;** Works are on-going on both approach ramps. The construction of the ramp foundation piles, pile caps and support columns have been completed. Road crossing works on Russell Street are due to commence in late January 2024. To facilitate the works, Russell Street will be closed to vehicular traffic for approximately two weeks, followed by lane closures for a further four weeks. Pedestrian access will be maintained to the greatest possible extent, particularly on Croke Park match days. Works have commenced on the construction of pile caps on the west side ramp. Once complete, pile cap works will commence on the east side ramp. Ducting has also been installed along the towpath on the east side of Russell St to facilitate a localised underground ESB cable diversion.
- Binns Bridge; A Part VIII Planning application for Binn's Bridge was brought to the Council Meeting on 6th November. Detailed design is currently underway with planning compliances to be submitted prior to construction which is expected to commence in this month. The main contractor is undertaking ground investigation works adjacent Binns Bridge and on Dorset St adjacent St Ignatius road to identify existing gas main services that will have to be diverted to facilitate the proposed ramp works at Binns Bridge.
- **Cross Guns Bridge;** Site investigation works on Phibsborough Road / Prospect Road at Cross Guns Bridge commenced in November to determine the depth and location of existing services and to provide additional information to determine a service corridor route for all road crossings.
- Waterways Ireland completed canal dredging works between Binns Bridge and Lock 3. All ducting on the south side towpath between Binns Bridge and Lock 3 were installed in advance of the dredging works.
- A dedicated webpage for the project was also launched and regular updates on the project will be available at <u>www.dublincity.ie/RCGP3</u>







South Grand Canal on Road Safety Improvement Scheme

- This scheme involves the cycling improvements along the R111 between Suir Road in the West to Rathmines and further towards Ballsbridge.
- Main Contract Works on site have been on hold since the Liquidation of the Contractor, with localised works completed in the recent weeks.
- The new lights at Clogher Road Junction are now fully operational with the majority of associated minor works at this location also completed.
- Emergency works have also been carried out at Aughavannagh Road to allow the pedestrian crossing to be commissioned.
- A completion plan is now in place to allow the remainder of the project to be closed out. There are two main categories of works remaining the resurfacing of the six main junctions and the completion of footpath works at Charlemont Bridge, Mount Pleasant & other minor footpath works. These have now be split into two separate works packages and completed under existing council Frameworks. Works are scheduled to recommence before the end of the month.

Liffey Cycle Route

- Cycling routes are now operational from the Phoenix Park to Butt Bridge on the north side, and from Grattan Bridge to Heuston Station on the south side
- Eden Quay; Contractors Cairn Construction have completed the works along a segment of the route at Eden Quay (0.25km section) from O' Connell Bridge to Butt Bridge.
- Georges Quay to Aston Quay; Along the south side of the River Liffey from Georges Quay to Aston Quay the following works are scheduled to commence later this month,



- A new two-way cycle track from George's Quay to Burgh Quay located on the river side of the quays
- A new one-way cycle track on Aston Quay located on the river side of the quay
- Closure of left turn slip from Burgh Quay to D'Olier Street (left turn vehicle movement retained)
- New traffic islands and associated traffic signals
- Road resurfacing of George's Quay, Burgh Quay and Aston Quay
- Other associated works (ducting, road markings, drainage etc.)
- All works expected to be completed in Q4 2023.



East Coast Trail – S2S (Alfie Byrne Road/East Wall Road Section)

- This project will provide segregated cycling facilities and improved pedestrian facilities along a 1km route that extends from the entrance to the Eastpoint Business Park on Alfie Byrne Road, along Alfie Byrne Road and East Wall Road as far as East Road.
- The majority of the footpath works along East Wall Road are now complete including all footpath works at the Junction of East Road and East Wall Road. The final section of footpath along East Wall Rd is now under construction at the junction of Church Road and East Wall Road.
- Works on Alfie Byrne Road are continuing with 70% of the work between the end of the project and the junction of the East Point Business Park complete.



- The remainder of the works at Church Rd will be carried out and the project will quickly transition from a construction site to the completed project with the completion of the new crossing to link the scheme to Fairview Park in early January 2024.
- Following on from this, resurfacing works will be carried out along the scheme and finally the linear cycle way segregation kerb will be installed which will link all the junctions together and complete the overall look of the scheme.
- Finally resurfacing works will be carried out which will include regular asphalt, red surfacing asphalt and Buff coloured surfacing in the school zone outside St Joseph's National School.
- The newly created webpage has drawings and project information available for download, and can be found at www.dublincity.ie/ectnp1

Kilmainham to Thomas Street

- The Kilmainham to Thomas Street Cycle Route will provide 2.6km walking & cycling improvements from Kilmainham Gaol to Thomas Street from the South Circular Road Kilmainham Lane junction to the Thomas Court Thomas Street junction. The project is being delivered in phases:
- Suir Road to Thomas St (Interim Scheme)

The Contractor Citius Ltd commenced installation of first Phase of the scheme (along James Walk, Marrowbone Lane, Forbes Lane and Rialto Bridge). The implementation of this phase is ongoing and it is expected to be substantially complete by the end of this month.

• Suir Road Junction Upgrade Consultants DBFL are developing options for the upgrade of the Suir Road Junction. It is expected that Suir Road junction works will commence in the summer.

• Kilmainham to Thomas St (Permanent measures)

The project team and design Consultants are progressing with option appraisal for the permanent scheme which is along the full length of the Kilmainham to Thomas Street route. Public Consultation for the permanent design is planned for Q2 2024.

• Full details of the scheme can be found on the Active travel webpage. <u>www.activetravel.ie</u>

Dodder Greenway – Herbert Park to Donnybrook

• This Scheme has delivered 480m of walking and cycling facilities including 200m of flood protection measures along the Dodder Greenway on the Northern bank between Donnybrook and Herbert Park.





Schemes currently at Design Stage:

Dodder Greenway Route

- This is a route along the Dodder from Docklands to DCC boundary at Orwell Park comprising 7.5km of walking and cycling facilities. The scheme will be delivered in conjunction with DLRCC and SDCC in sections providing an additional 9.5km, with focus currently on 6 rapid deployment schemes as follows;
 - Fitzwilliam Quay to Londonbridge Road
 - Beatty's Avenue to Herbert Park
 - Donnybrook Road to Clonskeagh Road
 - Clonskeagh Bridge to Patrick Doyle Road
 - Orwell Road to Dodder Road Lower.
 - Milltown Road (Dodder Walk to Dundrum Road)
- Non statutory Public Consultation commenced on the Donnybrook Road to Clonskeagh Road section, and ran from October 31st to December 8th a public event was held on November 9th.
- Quarterly meetings of the Dodder Steering Group, comprising officials and members of DLRCC, SDCC and DCC are ongoing.
- Further information will be available on the Citizen Space website https://consultation.dublincity.ie/



Finglas Village Improvement Scheme

• The Finglas Village Improvement Scheme is scheduled to go to non-statutory public consultation on 12th February 2024 for a 4 week period. Further updates on the consultation dates will be provided on the website <u>www.dublincity.ie/activetravel</u>

Grand Canal to Lincoln Place

- Improved walking and cycling facilities are proposed for 1.3km as part of this scheme from the Townsend St / Lombard St junction along Townsend St, Sandwith Street Lower, Sandwith Street Upper, Hogan Place and Grand Canal Street Upper as far as Clanwilliam Terrace. Also a section along Fenian Street from the junction with Sandwith Street Upper to the junction with Lincoln Place.
- Draft Preliminary designs have been prepared and internal consultation undertaken. Consultants Jacobs to complete the preliminary design on the project and bring it to Public Consultation in Q2 2024.

Coolock to Clontarf

This Scheme will provide a walking and cycling route of 5.1km in length and is proposed to be delivered in three Phases:

- Phase 1- Gracefield Rd to Vernon Avenue along Gracefield Road,
 Brookwood Avenue, Sybil Hill Road and Vernon Ave.(2.6km)
 The non-statutory Public Consultation for this Phase of the route was carried out from 6th June to 31st July, 2023. A public information event was held in Artane Coolock Family Resource Centre on Tuesday 25th July, 2023 with over eighty persons attending. Over 800 submissions have been received. These are being reviewed and the Public Consultation report is currently being prepared in light of the submissions. Consultants Jacobs have commence detailed design on the project. Traffic counts, Site surveys, tree survveys, road safety audit are underway at present.
- **Phase 2-** Vernon Ave to Clontarf Rd along Vernon Avenue terminating at the junction with Clontarf Road.
- Phase 3- Artane Roundabout to Clonshaugh Road from Artane Roundabout, along Ardlea Road, Kincora Rd, Oscar Traynor Rd, Clonshaugh Rd. Consultants Jacobs to commence concept design on Phases 2 & Phase 3 in Q1 2024.

Ratoath Road & Cappagh Rd

- A prefered tenderer for the design of the scheme was selected in January 2024.
- The Consultants will also be commissioned to develop the overall scheme, comprising a rapid build for most of the route and a concept design for a permanent scheme for the section from Westwood to Ratoath Avenue.



2023 Expenditure:

| Project Code Project Name Allocation 2023 Claim DCC/120033 Clointar fu City Centre €27,000,000,00 €30,141,572,74 DCC/120007 Royal Canal Cycle Route Phase 3 €5,000,000,00 €4,596,218,77 DCC/220006 Active Travel Office – Staff & Accommodation start-up costs €3,000,000,00 €2,157,7165,59 DCC/190002 S2S East Coast Trail - East Wall Road (North) €1,000,000,00 €1,470,618,80 DCC/210008 End of Life Footpath and Pavement Asset Renewal €650,000,00 €93,7784,800 DCC/210008 End of Life Footpath and Pavement Asset Renewal €600,000,00 €93,7784,800 DCC/210008 Liffe Cycle Route €1,800,000,00 €73,738,528 DCC/120008 Liffe Cycle Route €1,800,000,00 €73,738,528 DCC/120018 The Point Junction Improvement Scheme €500,000,00 €63,771,34 DCC/120018 The Point Junction Improvements €100,000,00 €63,771,34 DCC/120018 The Point Junction Improvements €100,000,00 €63,771,33 DCC/120018 The Point Junction Improvements €100,000,00 €63,871,93 </th <th></th> <th></th> <th></th> <th></th> | | | | |
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| DCC/21/0032 Walking and Cycling Plan (5 year) - Surveying works €150,000.00 €229,155.57 DCC/12/0018 The Point Junction Improvement Scheme €500,000.00 €167,271.34 DCC/13/0014 Royal Canal Cycle Phase 4 (Phibsborough to Ashtown) €300,000.00 €6101,171.41 DCC/12/0016 Finglas Village Improvements €100,000.00 €68,551.41 DCC/18/0002 Point Pedestrian and Cycling Bridge €250,000.00 €64,823.22 DCC/19/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €48,835.04 DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €29,921.01 DCC/21/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,855.34 DCC/12/00035 Dodder Cycle Route €200,000.00 €118,352.02 DCC/12/0004 Clanskagh to City Centre Cycle route €200,000.00 €118,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €118,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €118,352.02< | | | | |
| DCC/12/0018 The Point Junction Improvement Scheme €500,000.00 €157,271.34 DCC/13/0014 Royal Canal Cycle Phase 4 (Phibsborough to Ashtown) €300,000.00 €101,171.41 DCC/12/0016 Finglas Village Improvements €100,000.00 €68,551.41 DCC/13/0018 Fitzwilliam Cycle route €700,000.00 €68,651.41 DCC/13/0008 Fitzwilliam Cycle route €700,000.00 €68,751.43 DCC/13/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €43,355.04 DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €28,921.01 DCC/12/0020 North Circular Road Cycle Scheme €200,000.00 €24,855.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €18,957.77 DCC/12/0035 Dodder Cycle Route €200,000.00 €18,957.77 DCC/12/0035 Dodder Cycle Route €200,000.00 €18,957.07 DCC/12/0031 Bayside to Donaghmede Cycle Scheme €100,000.00 €11,905.77 DCC/12/0034 Donnybrook Church Junction - | DCC/12/0008 | | €1,800,000.00 | €773,836.28 |
| DCC/13/0014 Royal Canal Cycle Phase 4 (Phibsborough to Ashtown) €300,000.00 €101,171.41 DCC/12/0016 Finglas Village Improvements €100,000.00 €86,551.41 DCC/18/0003 Blood Stoney Bridge €120,000.00 €68,071.93 DCC/18/0002 Point Pedestrian and Cycling Bridge €250,000.00 €57,384.10 DCC/18/0002 Foint Pedestrian and Cycling Bridge €50,000.00 €48,835.19 DCC/21/0020 North Circular Road Cycle Scheme €50,000.00 €24,855.34 DCC/21/0020 North Circular Road Cycle Scheme €50,000.00 €29,921.01 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €24,655.34 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €200,000.00 €18,352.02 DCC/12/0025 Dodder Cycle Route €200,000.00 €18,352.02 DCC/12/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €18,352.02 DCC/12/0025 Royal Canal Cycle Route €200,000.00 €18,352.02 DCC/12/0010 Clonskeagh to City Centre Cycle Scheme €100,000.00 €11,355.83 | DCC/21/0032 | Walking and Cycling Plan (5 year) - Surveying works | | €229,155.57 |
| DCC/12/0016 Finglas Village Improvements €100,000.00 €86,551.41 DCC/18/0003 Blood Stoney Bridge €120,000.00 €68,071.93 DCC/17/0008 Fitzwilliam Cycle route €700,000.00 €57,384.10 DCC/18/0002 Point Pedestrian and Cycling Bridge €250,000.00 €54,452.32 DCC/19/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €43,355.04 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/21/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0010 Active Travel Programme Cost Monitoring and Reporting €200,000.00 €18,352.02 DCC/12/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €18,358.30 DCC/12/0010 Royal Canal Cycle Route €200,000.00 €18,358.30 DCC/12/0010 Ronaghmede Cycle Scheme €100,000.00 €11,305.83 DCC/12/0011 Bayside to Donaghmede Cycle Scheme €100,000.00 €11,305.84 | DCC/12/0018 | | €500,000.00 | €157,271.34 |
| DCC/18/0003 Biod Stoney Bridge €120,000.00 €68,071.93 DCC/17/0008 Fitzwilliam Cycle route €700,000.00 €57,384.10 DCC/18/0002 Point Pedestrian and Cycling Bridge €250,000.00 €54,452.32 DCC/19/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €43,355.04 DCC/21/0020 North Circular Road Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €26,6921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €200,000.00 €19,957.77 DCC/12/0035 Dodder Cycle Route €200,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,353.83 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €11,353.83 DCC/12/0004 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 <td< td=""><td>DCC/13/0014</td><td>Royal Canal Cycle Phase 4 (Phibsborough to Ashtown)</td><td>€300,000.00</td><td>€101,171.41</td></td<> | DCC/13/0014 | Royal Canal Cycle Phase 4 (Phibsborough to Ashtown) | €300,000.00 | €101,171.41 |
| DCC/17/0008 Fitzwilliam Cycle route €700,000.00 €57,384.10 DCC/18/0002 Point Pedestrian and Cycling Bridge €250,000.00 €54,452.32 DCC/19/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €43,355.04 DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €39,488.23 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €14,247.00 DCC/21/0017 Bayside to Donaghmede Cycle Scheme €100,000.00 €113,143.78 DCC/21/0017 Ringsend to College Green Cycle Scheme €15,000.00 €11,139.62 DCC/21/0017 | DCC/12/0016 | Finglas Village Improvements | €100,000.00 | €86,551.41 |
| DCC/18/0002 Point Pedestrian and Cycling Bridge €250,000.00 €54,452.32 DCC/19/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €48,835.04 DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €39,488.23 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €19,957.77 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0017 Ringsend to College Green Cycle Scheme €100,000.00 €13,583.83 DCC/12/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0017 Ringsend to College Green Cycle Scheme €100,000.00 €11,130.55.44 DCC/21/0024 Grand Canal Cycle Route €100,000.00 €11,130.55.44 | DCC/18/0003 | Blood Stoney Bridge | | €68,071.93 |
| DCC/19/0006 Finglas Pedestrian Improvements €50,000.00 €48,835.19 DCC/21/0011 Santry River Greenway €50,000.00 €43,355.04 DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €39,488.23 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €19,957.77 DCC/12/0005 Royal Canal Cycle Route €200,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0004 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0017 Ringsend to College Green Cycle Scheme €100,000.00 €11,505.54 DCC/21/0024 Grand Canal Cycle Route €100,000.00 €11,505.54 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €10,506.66 | DCC/17/0008 | Fitzwilliam Cycle route | €700,000.00 | €57,384.10 |
| DCC/21/0011 Santry River Greenway €50,000.00 €43,355.04 DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €39,488.23 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €19,957.77 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0031 Bayside to Donaghmede Cycle Scheme €100,000.00 €15,358.38 DCC/12/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0017 Ringsend to College Green Cycle Scheme €100,000.00 €11,505.54 DCC/21/0024 Grand Canal Cycle Route €100,000.00 €11,505.54 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €10,506.66 DCC/21/0029 Colock to Clontarf Cycle Scheme €50,000.00 €10,379.78 | DCC/18/0002 | Point Pedestrian and Cycling Bridge | €250,000.00 | €54,452.32 |
| DCC/21/0020 North Circular Road Cycle Scheme €400,000.00 €39,488.23 DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €19,957.77 DCC/12/0005 Royal Canal Cycle Route €200,000.00 €18,352.02 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €16,901.23 DCC/12/0031 Bayside to Donaghmede Cycle Scheme €100,000.00 €15,358.38 DCC/12/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0017 Ringsend to College Green Cycle Scheme €100,000.00 €11,305.54 DCC/21/0024 Grand Canal Cycle Route €100,000.00 €11,139.62 DCC/21/0024 Grand Canal Cycle Scheme €50,000.00 €11,139.62 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €11,505.54 DCC/21/0029 Colock to Clontarf Cycle Scheme €50,000.00 €10,379.78 DCC/ | DCC/19/0006 | Finglas Pedestrian Improvements | €50,000.00 | €48,835.19 |
| DCC/21/0016 Grand Canal to Lincoln Place Cycle Scheme €50,000.00 €26,921.01 DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €19,957.77 DCC/14/0001 Clonskeagh to City Centre Cycle route €200,000.00 €18,352.02 DCC/12/0035 Royal Canal Cycle Route Phase 2 €50,000.00 €16,901.23 DCC/12/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/22/0025 Trinity to Ballsbridge Cycle Scheme €15000.00 €11,313.78 DCC/22/0025 Trinity to Ballsbridge Cycling and Walking Scheme €400,000.00 €11,505.54 DCC/21/0024 Grand Canal Cycle Scheme €50,000.00 €11,39.62 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €11,505.54 DCC/21/0029 Colock to Clontarf Cycle Scheme €50,000.00 €10,379.78 DCC/21/0027 Harold's Cross to Ballymount Cycle Scheme €50,000.00 €10,379.78 DCC/21/0027 Harold's Cross to Ballymount Cycle Scheme €50,000.00 €10 | DCC/21/0011 | Santry River Greenway | €50,000.00 | €43,355.04 |
| DCC/22/0010 Active Travel Programme Cost Monitoring and Reporting €50,000.00 €24,655.34 DCC/12/0035 Dodder Cycle Route €200,000.00 €19,957.77 DCC/12/0005 Royal Canal Cycle Route Phase 2 €50,000.00 €18,352.02 DCC/12/0031 Bayside to Donaghmede Cycle Scheme €100,000.00 €15,358.38 DCC/12/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0017 Ringsend to College Green Cycle Scheme €100,000.00 €11,305.54 DCC/21/0025 Trinity to Ballsbridge Cycling and Walking Scheme €400,000.00 €11,505.54 DCC/21/0024 Grand Canal Cycle Route €100,000.00 €11,505.54 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €11,505.54 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €10,379.78 DCC/21/0024 City Quay to Harcourt Street Cycling and Walking Scheme €50,000.00 €10,379.78 DCC/21/0027 Harold's Cross to Ballymount Cycle Scheme €50,000.00 €10,379.78 DCC/21/0029 Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme | DCC/21/0020 | North Circular Road Cycle Scheme | €400,000.00 | €39,488.23 |
| DCC/12/0035Dodder Cycle Route $\in 200,000.00$ $\in 19,957.77$ DCC/14/0001Clonskeagh to City Centre Cycle route $\in 200,000.00$ $\in 18,352.02$ DCC/12/0005Royal Canal Cycle Route Phase 2 $\in 50,000.00$ $\in 16,901.23$ DCC/21/0031Bayside to Donaghmede Cycle Scheme $\in 100,000.00$ $\in 15,358.38$ DCC/12/0034Donnybrook Church Junction - Improvement for all modes $\in 14,247.00$ $\in 14,246.89$ DCC/21/0017Ringsend to College Green Cycle Scheme $\in 15,000.00$ $\in 11,130.554$ DCC/22/0025Trinity to Ballsbridge Cycling and Walking Scheme $\in 100,000.00$ $\in 11,130.524$ DCC/21/0024Grand Canal Cycle Route $\in 100,000.00$ $\in 11,139.62$ DCC/21/0028Cabra to Blanchardstown $\in 4440,000.00$ $\in 10,506.66$ DCC/21/0029Coolock to Clontarf Cycle Scheme $\in 50,000.00$ $\in 10,379.78$ DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $\in 5,000.00$ $\in 6,408.55$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $\in 5,000.00$ $\in 1,537.50$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $\in 300,000.00$ $\in 1,192.80$ DCC/21/0039Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $\in 100,000.00$ $\in 1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $\in 100,000.00$ $\in 1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $\in 100,000.00$ $\in 1,192.80$ DCC/12/0020Newcomen Bridge Cycle Scheme <td>DCC/21/0016</td> <td>Grand Canal to Lincoln Place Cycle Scheme</td> <td>€50,000.00</td> <td>€26,921.01</td> | DCC/21/0016 | Grand Canal to Lincoln Place Cycle Scheme | €50,000.00 | €26,921.01 |
| DCC/14/0001Clonskeagh to City Centre Cycle route€200,000.00€18,352.02DCC/12/0005Royal Canal Cycle Route Phase 2€50,000.00€16,901.23DCC/21/0031Bayside to Donaghmede Cycle Scheme€100,000.00€15,358.38DCC/12/0034Donnybrook Church Junction - Improvement for all modes€14,247.00€14,246.89DCC/21/0017Ringsend to College Green Cycle Scheme€15,000.00€11,143.78DCC/22/0025Trinity to Ballsbridge Cycling and Walking Scheme€100,000.00€11,1505.54DCC/12/0024Grand Canal Cycle Route€100,000.00€11,139.62DCC/21/0028Cabra to Blanchardstown€440,000.00€10,506.66DCC/21/009Coolock to Clontarf Cycle Scheme€50,000.00€10,379.78DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme€50,000.00€6,408.55DCC/11/0027Harold's Cross to Ballymount Cycle Scheme€5,000.00€1,537.50DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme€300,000.00€1,537.50DCC/21/0019Raheny to Kilbarrack Cycle Scheme€300,000.00€1,538.13DCC/21/0020Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme€100,000.00€538.13DCC/21/0020Newcomen Bridge Cycle Scheme€100,000.00€1,538.13DCC/21/0029Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme€100,000.00€1,538.13DCC/21/0020Newcomen Bridge Cycle Scheme€100,000.00€1,538.13DCC/12/0022Swords Road QBC Updgade Phases 2&3 <td>DCC/22/0010</td> <td>Active Travel Programme Cost Monitoring and Reporting</td> <td>€50,000.00</td> <td>€24,655.34</td> | DCC/22/0010 | Active Travel Programme Cost Monitoring and Reporting | €50,000.00 | €24,655.34 |
| DCC/12/0005Royal Canal Cycle Route Phase 2 $\in 50,000.00$ $\in 16,901.23$ DCC/21/0031Bayside to Donaghmede Cycle Scheme $\in 100,000.00$ $\in 15,358.38$ DCC/12/0034Donnybrook Church Junction - Improvement for all modes $\in 14,247.00$ $\in 14,246.89$ DCC/21/0017Ringsend to College Green Cycle Scheme $\in 15,000.00$ $\in 13,143.78$ DCC/22/0025Trinity to Ballsbridge Cycling and Walking Scheme $\in 400,000.00$ $\in 11,505.54$ DCC/12/0024Grand Canal Cycle Route $\in 100,000.00$ $\in 11,139.62$ DCC/21/0028Cabra to Blanchardstown $\in 440,000.00$ $\in 10,379.78$ DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $\in 50,000.00$ $\notin 9,840.00$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $\notin 5,337.00$ $\notin 4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $\notin 300,000.00$ $\notin 1,132.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $\notin 100,000.00$ $\notin 1,132.80$ DCC/21/0040Newcomen Bridge Cycle Scheme $\notin 100,000.00$ $\notin 1,132.80$ DCC/21/0028Swords Road QBC Updgade Phases 2&3 $\notin 12,853.00$ $\notin 0.00$ | DCC/12/0035 | Dodder Cycle Route | €200,000.00 | €19,957.77 |
| DCC/21/0031Bayside to Donaghmede Cycle Scheme€100,000.00€15,358.38DCC/12/0034Donnybrook Church Junction - Improvement for all modes€14,247.00€14,246.89DCC/21/0017Ringsend to College Green Cycle Scheme€15,000.00€113,143.78DCC/22/0025Trinity to Ballsbridge Cycling and Walking Scheme€400,000.00€11,505.54DCC/12/0024Grand Canal Cycle Route€100,000.00€11,139.62DCC/21/0028Cabra to Blanchardstown€440,000.00€110,506.66DCC/21/009Coolock to Clontarf Cycle Scheme€50,000.00€10,379.78DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme€50,000.00€9,840.00DCC/21/0027Harold's Cross to Ballymount Cycle Scheme€50,000.00€4,776.45DCC/11/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme€300,000.00€11,537.50DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme€100,000.00€11,192.80DCC/21/0028Newcomen Bridge Cycle Scheme€100,000.00€13,813DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme€100,000.00€13,813DCC/12/0028Newcomen Bridge Cycle Scheme€100,000.00€13,813DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme€100,000.00€0.00DCC/12/0022Swords Road QBC Updgade Phases 2&3€12,853.00€0.00 | DCC/14/0001 | Clonskeagh to City Centre Cycle route | €200,000.00 | €18,352.02 |
| DCC/12/0034 Donnybrook Church Junction - Improvement for all modes €14,247.00 €14,246.89 DCC/21/0017 Ringsend to College Green Cycle Scheme €15,000.00 €13,143.78 DCC/22/0025 Trinity to Ballsbridge Cycling and Walking Scheme €400,000.00 €11,505.54 DCC/12/0024 Grand Canal Cycle Route €100,000.00 €11,139.62 DCC/21/0028 Cabra to Blanchardstown €440,000.00 €10,506.66 DCC/21/009 Coolock to Clontarf Cycle Scheme €50,000.00 €10,379.78 DCC/21/0027 Harold's Cross to Ballymount Cycle Scheme €50,000.00 €9,840.00 DCC/21/0027 Harold's Cross to Ballymount Cycle Scheme €50,000.00 €4,776.45 DCC/21/0029 Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme €5,337.00 €4,776.45 DCC/21/0029 Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme €300,000.00 €11,192.80 DCC/21/0030 Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme €100,000.00 €538.13 DCC/21/0040 Newcomen Bridge Cycle Scheme €150,000.00 €538.13 DCC/12/0022 DCC/12/0022 Swor | DCC/12/0005 | Royal Canal Cycle Route Phase 2 | €50,000.00 | €16,901.23 |
| DCC/21/0017Ringsend to College Green Cycle Scheme $\in 15,000.00$ $\in 13,143.78$ DCC/22/025Trinity to Ballsbridge Cycling and Walking Scheme $\in 400,000.00$ $\in 11,505.54$ DCC/12/0024Grand Canal Cycle Route $\in 100,000.00$ $\in 11,139.62$ DCC/21/0028Cabra to Blanchardstown $\in 440,000.00$ $\in 110,506.66$ DCC/21/009Coolock to Clontarf Cycle Scheme $\in 50,000.00$ $\in 10,379.78$ DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $\in 50,000.00$ $\in 9,840.00$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $\in 5,000.00$ $\in 6,408.55$ DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $\in 5,337.00$ $\in 4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $\in 300,000.00$ $\in 1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $\in 100,000.00$ $\in 538.13$ DCC/12/0006Newcomen Bridge Cycle Scheme $\in 100,000.00$ $\in 538.13$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $\in 12,853.00$ $\in 0.00$ | DCC/21/0031 | Bayside to Donaghmede Cycle Scheme | €100,000.00 | €15,358.38 |
| DCC/22/0025Trinity to Ballsbridge Cycling and Walking Scheme $\in 400,000.00$ $\in 11,505.54$ DCC/12/0024Grand Canal Cycle Route $\in 100,000.00$ $\in 11,139.62$ DCC/21/0028Cabra to Blanchardstown $\in 440,000.00$ $\in 10,506.66$ DCC/21/0099Coolock to Clontarf Cycle Scheme $\in 50,000.00$ $\in 10,379.78$ DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $\in 50,000.00$ $\notin 9,840.00$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $\notin 50,000.00$ $\notin 6,408.55$ DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $\notin 5,337.00$ $\notin 4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $\notin 300,000.00$ $\notin 1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $\notin 100,000.00$ $\notin 538.13$ DCC/12/0006Newcomen Bridge Cycle Scheme $\notin 11,500.00$ $\notin 0.00$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $\notin 12,853.00$ $\notin 0.00$ | DCC/12/0034 | Donnybrook Church Junction - Improvement for all modes | €14,247.00 | €14,246.89 |
| DCC/12/0024Grand Canal Cycle Route $€100,000.00$ $€11,139.62$ DCC/21/0028Cabra to Blanchardstown $€440,000.00$ $€10,506.66$ DCC/21/009Coolock to Clontarf Cycle Scheme $€50,000.00$ $€10,379.78$ DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $€50,000.00$ $€9,840.00$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $€50,000.00$ $€6,408.55$ DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $€5,337.00$ $€4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $€300,000.00$ $€1,192.80$ DCC/21/0019Raheny to Kilbarrack Cycle Scheme $€100,000.00$ $€538.13$ DCC/12/0026Newcomen Bridge Cycle Scheme $€100,000.00$ $€538.13$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $€12,853.00$ $€12,853.00$ | DCC/21/0017 | Ringsend to College Green Cycle Scheme | €15,000.00 | €13,143.78 |
| DCC/21/0028Cabra to Blanchardstown $€440,000.00$ $€10,506.66$ DCC/21/009Coolock to Clontarf Cycle Scheme $€50,000.00$ $€10,379.78$ DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $€50,000.00$ $€9,840.00$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $€5,000.00$ $€6,408.55$ DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $€5,337.00$ $€4,776.45$ DCC/21/029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $€300,000.00$ $€1,192.80$ DCC/21/0019Raheny to Kilbarrack Cycle Scheme $€100,000.00$ $€138.13$ DCC/12/0026Newcomen Bridge Cycle Scheme $€150,000.00$ $€0.00$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $€12,853.00$ $€10.00$ | DCC/22/0025 | Trinity to Ballsbridge Cycling and Walking Scheme | €400,000.00 | €11,505.54 |
| DCC/21/0009Coolock to Clontarf Cycle Scheme€50,000.00€10,379.78DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme€50,000.00€9,840.00DCC/21/0027Harold's Cross to Ballymount Cycle Scheme€5,000.00€6,408.55DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus€5,337.00€4,776.45DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme€5,000.00€1,537.50DCC/21/0019Raheny to Kilbarrack Cycle Scheme€300,000.00€1,192.80DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme€100,000.00€538.13DCC/12/0066Newcomen Bridge Cycle Scheme€150,000.00€0.00DCC/12/0022Swords Road QBC Updgade Phases 2&3€12,853.00€0.00 | DCC/12/0024 | Grand Canal Cycle Route | €100,000.00 | €11,139.62 |
| DCC/22/0024City Quay to Harcourt Street Cycling and Walking Scheme $€50,000.00$ $€9,840.00$ DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $€5,000.00$ $€6,408.55$ DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $€5,337.00$ $€4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $€5,000.00$ $€1,537.50$ DCC/21/0019Raheny to Kilbarrack Cycle Scheme $€300,000.00$ $€1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $€100,000.00$ $€538.13$ DCC/12/0066Newcomen Bridge Cycle Scheme $€150,000.00$ $€0.00$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $€12,853.00$ $€0.00$ | DCC/21/0028 | Cabra to Blanchardstown | €440,000.00 | €10,506.66 |
| DCC/21/0027Harold's Cross to Ballymount Cycle Scheme $€5,000.00$ $€6,408.55$ DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $€5,337.00$ $€4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $€5,000.00$ $€1,537.50$ DCC/21/0019Raheny to Kilbarrack Cycle Scheme $€300,000.00$ $€1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $€100,000.00$ $€138.13$ DCC/12/0026Newcomen Bridge Cycle Scheme $€150,000.00$ $€0.00$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $€12,853.00$ $€0.00$ | DCC/21/0009 | Coolock to Clontarf Cycle Scheme | €50,000.00 | €10,379.78 |
| DCC/18/0008Rueben Street Pedestrian Crossing Link to St James Campus $€5,337.00$ $€4,776.45$ DCC/21/0029Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme $€5,000.00$ $€1,537.50$ DCC/21/0019Raheny to Kilbarrack Cycle Scheme $€300,000.00$ $€1,192.80$ DCC/21/0030Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme $€100,000.00$ $€538.13$ DCC/12/0006Newcomen Bridge Cycle Scheme $€150,000.00$ $€0.00$ DCC/12/0022Swords Road QBC Updgade Phases 2&3 $€12,853.00$ $€0.00$ | DCC/22/0024 | City Quay to Harcourt Street Cycling and Walking Scheme | €50,000.00 | €9,840.00 |
| DCC/21/0029 Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme €5,000.00 €1,537.50 DCC/21/0019 Raheny to Kilbarrack Cycle Scheme €300,000.00 €1,192.80 DCC/21/0030 Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme €100,000.00 €538.13 DCC/12/0006 Newcomen Bridge Cycle Scheme €150,000.00 €0.00 DCC/12/0022 Swords Road QBC Updgade Phases 2&3 €12,853.00 €0.00 | DCC/21/0027 | Harold's Cross to Ballymount Cycle Scheme | €5,000.00 | €6,408.55 |
| DCC/21/0019 Raheny to Kilbarrack Cycle Scheme €300,000.00 €1,192.80 DCC/21/0030 Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme €100,000.00 €538.13 DCC/12/0006 Newcomen Bridge Cycle Scheme €150,000.00 €0.00 DCC/12/0022 Swords Road QBC Updgade Phases 2&3 €12,853.00 €0.00 | DCC/18/0008 | Rueben Street Pedestrian Crossing Link to St James Campus | €5,337.00 | €4,776.45 |
| DCC/21/0030 Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme €100,000.00 €538.13 DCC/12/0006 Newcomen Bridge Cycle Scheme €150,000.00 €0.00 DCC/12/0022 Swords Road QBC Updgade Phases 2&3 €12,853.00 €0.00 | DCC/21/0029 | Chesterfield Avenue to Farmleigh (OPW - Phoenix Park) Cycle Scheme | €5,000.00 | €1,537.50 |
| DCC/12/0006 Newcomen Bridge Cycle Scheme €150,000.00 €0.00 DCC/12/0022 Swords Road QBC Updgade Phases 2&3 €12,853.00 €0.00 | DCC/21/0019 | Raheny to Kilbarrack Cycle Scheme | €300,000.00 | €1,192.80 |
| DCC/12/0022 Swords Road QBC Updgade Phases 2&3 €12,853.00 €0.00 | DCC/21/0030 | Chesterfield Avenue (OPW - Phoenix Park) Cycle Scheme | €100,000.00 | €538.13 |
| | DCC/12/0006 | Newcomen Bridge Cycle Scheme | €150,000.00 | €0.00 |
| DCC/12/0025 Heuston to Chapelizod Greenway €5,000.00 €0.00 | DCC/12/0022 | Swords Road QBC Updgade Phases 2&3 | €12,853.00 | €0.00 |
| | DCC/12/0025 | Heuston to Chapelizod Greenway | €5,000.00 | €0.00 |



| DCC/21/0001 Finglas to Allester Cycle Scheme €0.00 €0.00 DCC/21/0002 Pamell Sto Prussia St (via Grangegorman) Cycle Scheme €5.000.00 €0.00 DCC/21/0004 Amiens St to Georges / City Quay Cycle Scheme €5.000.00 €0.00 DCC/21/0004 Amiens St to Georges / City Quay Cycle Scheme €5.000.00 €0.00 DCC/21/0004 The Coombe to College Green Cycle Scheme €5.000.00 €0.00 DCC/21/0013 Harcourt St to South William St Cycle Scheme €5.000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5.000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €5.000.00 €0.00 DCC/21/0014 Grang Green to Thomas St teel Cycle Scheme €5.000.00 €0.00 DCC/21/0015 Grand Green to Thomas St teel Cycle Scheme €5.000.00 €0.00 DCC/21/0022 Rathmines to Militown Cycle Scheme €5.000.00 €0.00 DCC/21/0024 Howih Rad - Baldoy to Faineirwe (Yale Scheme €5.000.00 €0.00 DCC/21/0025 Camac Greenway (Inchiking Scheme €5.000.00 | DCC/19/0008 | Grangegorman to Kevin Street pedestrian and cycle scheme | €5,000.00 | €0.00 |
|--|-------------|--|------------|-------|
| DCC/21/0002 Parnell St to Prussia St (via Grangegorman) Cycle Scheme €50,000.00 €0.00 DCC/21/0003 Botton St to Parliament St Cycle Scheme €50,000.00 €0.00 DCC/21/0004 Amiens St to Georges / City Quay Cycle Scheme €50,000.00 €0.00 DCC/21/0006 The Coombe to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0012 Naas Rd to Inchicore Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St Cycle Scheme €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liftey (Grand Canal Greenway upgrade) €5,000.00 €0.00 DCC/21/0012 Drumcondra to Panell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Miltown Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Miltown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Howth Road - Baidoyle to Fairview Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Camac Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/21/0025 Camac Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 <td></td> <td></td> <td></td> <td></td> | | | | |
| DCC/21/0003 Bolton St to Parliament St Cycle Scheme €50,000.00 €0.00 DCC/21/0004 Amiens St to Georges / City Quay Cycle Scheme €50,000.00 €0.00 DCC/21/0006 The Combe to Callege Green Cycle Scheme €5,000.00 €0.00 DCC/21/0012 Naas Rd to Inchicore Cycle Scheme €5,000.00 €0.00 DCC/21/0013 Harcourt St to South William St Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €5,000.00 €0.00 DCC/21/0014 Drumoondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0021 Drumoondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0023 Howth Road - Baldoyle to Fairview Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Tolka Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/21/0025 Canaac Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/22/0012 Carahel Io Belmayne Cycling and Walking Scheme €5,000.00 | | | | |
| DCC/21/0004 Amiens St to Georges / City Quay Cycle Scheme €5,000.00 €0.00 DCC/21/0005 Chapelizod Rt to Chapelizod Bypass Cycle Scheme €5,000.00 €0.00 DCC/21/0012 Naas Rt to Inchicore Cycle Scheme €5,000.00 €0.00 DCC/21/0013 Harcourt St to South William St Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €5,000.00 €0.00 DCC/21/0018 Stephens Green to Thomas Street Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Milltown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Howth Road - Baldoyle to Fairview Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Canae Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/22/0012 Clarehalt to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Clarehalt to Kilmarack Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont to Kilmarack Cycling and Walking Scheme | | | · | |
| DCC/21/0005 Chapelizod Rd to Chapelizod Bypass Cycle Scheme €5,000.00 €0.00 DCC/21/0012 Naas Rd to Inchicore Cycle Scheme €5,000.00 €0.00 DCC/21/0013 Harcourt St to South William St Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €50.000.00 €0.00 DCC/21/0018 Stephens Green to Thomas Street Cycle Scheme €5,000.00 €0.00 DCC/21/0021 Drumcondra to Parell St Cycle Scheme €5,000.00 €0.00 DCC/21/0023 Rathmines to Millown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Canac Greenway (Fairview to Mobhi Rd) €5,000.00 €0.00 DCC/22/0012 Clarenal to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0013 Dollymount to Kilbarrack Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont Hospital Link Cycling and Walking Scheme €5,000.0 | | | | |
| DCC/21/0008 The Coombe to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0013 Naas Rd to Inchicore Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €5,000.00 €0.00 DCC/21/0018 Stephens Green to Thomas Street Cycle Scheme €5,000.00 €0.00 DCC/21/0021 Drumcondra to Pamell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Millown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Canae Greenway (Fairview to Mobhi Rd) €5,000.00 €0.00 DCC/21/0025 Canae Greenway (Fairview to Mobhi Rd) €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0014 Whitehall to Atane Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont to Kilbarrack Cycling and Walking Scheme €5,000.00 € | | | | |
| DCC/21/0012 Naas Rd to Inchicore Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0014 Stephens Green to Thomas Street Cycle Scheme €5,000.00 €0.00 DCC/21/0021 Drumcondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Millown Cycle Scheme €5,000.00 €0.00 DCC/21/0023 Howth Road - Baldoyle to Fairview Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Camac Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/21/0026 Tolka Greenway (Egring and Walking Scheme €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Dalymount to Kilbarrack Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0016 Dalymount to Cabra Cross Cycling and Walking Scheme €5,000 | | | | |
| DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €50,000.00 €0.00 DCC/21/0018 Stephens Green to Thomas Street Cycle Scheme €5,000.00 €0.00 DCC/21/0021 Drumcondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Militown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Canac Greenway (Fairview to Mobhi Rd) €5,000.00 €0.00 DCC/21/0025 Tolka Greenway (Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0013 Dollymount to Kibarrack Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0014 Whitehall to Artane Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont Hospital Link Cycling and Walking Scheme €5 | | | | |
| DCC/21/0014 Grangegorman to Thomas St (via Queen Street) Cycle Scheme €5,000.00 €0.00 DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €50,000.00 €00.00 DCC/21/0018 Stephens Green to Thomas Street Cycle Scheme €5,000.00 €00.00 DCC/21/0022 Rathmines to Militown Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Militown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Gramac Greenway (Enview to Mobhi R4) €5,000.00 €0.00 DCC/21/0025 Tolka Greenway (Fairview to Mobhi R4) €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0012 Dolnymount to Kilbarrack Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0013 Dolnymount to Cabra Cross Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont Hospital Link Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0016 Dalymount to Cabra Cross Cycling and Walking Scheme | | | | |
| DCC/21/0015 Grand Canal to the Liffey (Grand Canal Greenway upgrade) €50,00.00 €0.00 DCC/21/0021 Drumcondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Milltown Cycle Scheme €20,000.00 €0.00 DCC/21/0023 Rathmines to Milltown Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Camac Greenway (Inchicore to Kilimainham) €5,000.00 €0.00 DCC/21/0026 Tolka Greenway (Fairview to Mobhi Rd) €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0013 Dollymount to Kilbarrack Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0014 Whitehall to Artane Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont Hospital Link Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0016 Dalymount to Cabra Cross Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0017 Eden Cuay to Dorset Street Cycling and Walking Scheme €5,00 | DCC/21/0014 | · · · · · · · · · · · · · · · · · · · | | €0.00 |
| DCC/21/0021 Drumcondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Milltown Cycle Scheme €20,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Camac Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/21/0026 Tolka Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0014 Whitehall to Artane Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont Hospital Link Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0016 Dalymount to Cabra Cross Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0017 Eden Quay to Dorset Street Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0020 Terenure to Kimmage Cycling and Walking Scheme €5,000.00< | DCC/21/0015 | | €50,000.00 | €0.00 |
| DCC/21/0021 Drumcondra to Parnell St Cycle Scheme €5,000.00 €0.00 DCC/21/0022 Rathmines to Milltown Cycle Scheme €20,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0024 Wicklow St to College Green Cycle Scheme €5,000.00 €0.00 DCC/21/0025 Camac Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/21/0026 Tolka Greenway (Inchicore to Kilmainham) €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0012 Clarehall to Belmayne Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0014 Whitehall to Artane Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0015 Beaumont Hospital Link Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0016 Dalymount to Cabra Cross Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0017 Eden Quay to Dorset Street Cycling and Walking Scheme €5,000.00 €0.00 DCC/22/0020 Terenure to Kimmage Cycling and Walking Scheme €5,000.00 </td <td>DCC/21/0018</td> <td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td>€5,000.00</td> <td>€0.00</td> | DCC/21/0018 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | €5,000.00 | €0.00 |
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| | DCC/23/00XX | Walking and Cycling measures in Public Parks | €5,000.00 | €0.00 |



Communications:

During Q4 2023, there was one walk-in information session conducted, one nonstatutory public consultation initiated, one non-statutory public consultation continued, one leaflet drop carried out, and one statutory Part 8 public consultation continued.

AcTPrO engaged in public awareness-raising activities relating to the overall Active Travel Network including:

- Supporting DCC Climate Action Team and delivering a presentation at the Ballymun Decarbonising Zone Community Conference.
- Coordinating and participating at a workshop for the FOLLOW project.

AcTPrO aims to provide clear, concise and accurate information to Councillors, businesses and residents, and all users of the project within any particular project corridor and all other relevant stakeholders, on the delivery of the Active Travel Network. This is to ensure transparency and that individual projects are completed in a timely fashion.

AcTPrO carries out communications to ensure stakeholders have access to regular updates on the status and progress of projects.

The AcTPrO communications plan uses a number of different channels to maximise delivery of the project messaging.

- AcTPrO continues to grow and update <u>DCC Active Travel Alerts</u>, a free notification service that individuals can subscribe to and receive useful and important updates on current Active Travel projects. There are currently 800 approx. subscribers.
- All public consultation material is on the Dublin City Council Consultation Hub: <u>https://consultation.dublincity.ie/</u>.
- Project information is also available on the Dublin City Council website: <u>www.dublincity.ie/activetravel</u>. This is used to update project progress, provide further details on specific designs using maps, drawings, artist impressions, etc. and communicate different elements of the project. A section on how to contact the project team is also available. The team continues to operate a process for ensuring project webpages are regularly updated.
- AcTPrO maintains an active social media presence on DCC social media channels using the hashtags #activetravelnetwork and #climateaction, posting on average nine times per week. The team has accelerated its use of LinkedIn, in combination with Facebook, X and Instagram.





Information Campaigns:

- AcTPrO is developing **Public Information Campaigns** covering specific features of the Clontarf to City Centre project, to be launched early this year.
- The team is also in the process of developing a **Behaviour Change Campaign**, in response to Councillor O'Farrell's Motion at the June 2023 North Central Area Committee, including an amendment from Councillor Gilliland. This campaign is aimed at improving safety and the perception of safety for people, particularly vulnerable road users, who actively travel around the city, to encourage people to choose active travel options and progress essential modal shift.
 - ✓ An externally facilitated Behaviour Change Campaign Workshop examining some of the issues and potential solutions was carried out in October.
 - Next step is to commission a service provider to design the campaign based on the brief we have developed, to be launched in the summer.

How we update our Elected Representatives

A regular monthly update on the recent activities of the programme is contained within the Environment & Transportation section of each Monthly Management report to all of the Elected Members.



In addition, a comprehensive quarterly progress update on the programme is issued to the Full Council meeting and all Elected Members.

Further information on the overall network, including and interactive GIS map and a complete list of roads and streets where activities are planned is available on www.dublincity.ie/activetravel

Christopher K. Manzira Deputy Director for the Active Travel Programme Office

Date: 31st January 2024



